

AUDIT REPORT
OF
NIRMAN BAHUUDDESHIYA VIKAS SANSTHA

AT POST NIRWANGI,
TAL INDAPUR DIST. PUNE 413114

FOR
F Y 2016-17
A Y 2017-18

PREPARED BY
VAMU & ASSOCIATES
CHARTERED ACCOUNTANTS

OFF. NO. 16, JEWEL OF PIMPRI, KAMALA CROSS ROAD, A WING, OFF.
PCMC BLD. PIMPRI ,PUNE -411018

Email id : vamuandassociates@gmail.com, 02046705151



VAMU & ASSOCIATES Chartered Accountants

OFF. No. 16, A Wing, Jewel of Pimpri, Kamal Cross Road, Pimpri, Pune-411018.

REPORT OF AN AUDITOR RELATION TO ACCOUNTS AUDITED UNDER SUB-SECTIONS OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUST ACT,

Reg.No. F- 23066 PUNE

Name of the Public Trust: NIRMAL BAHUDDHESHIYA VIKAS SANSTHA
AT POST. NIRWANGI, TAL - INDAPUR,
DIST: PUNE-413114.

For the year ending 31/03/2017

a) Whether accounts are maintained regularly and in accordance with the provision of the Act and the rules.	Yes
b) Whether receipts and disbursements are property, and correctly shown in the accounts.	Yes
c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with accounts.	(Cash not counted by US)
d) Whether all books, deeds, vouchers other documents or records required by the auditor were produced before him,	Yes
e) Whether a register of movable and immovable properties is properly maintained, the charges therein and communicated from time to the regional office and the defects and inaccuracies mentioned in the previous audit reports have been duly complied with.	Yes
f) Whether any property or funds of the Trust were applied for any object or purpose other than object or purpose of the trust,	No
g) The amounts of outstanding for more than one year and the amount written off, if any,	Nil
h) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	Yes
i) Whether any money of the public trust has been invested contrary to the provisions of section 35,	No
j) Alienation, if any of the immovable property contrary to the provision of section 38 which have come to the notice of the auditors.	No
k) All cases or irregular, illegal or improper expenditure of failure or commission to recover monies or other property belonging to the public trust or of loss or waste of money or other property there or /& whether such expenditure, failure, omission, or waste was caused in consequence of branch or trust of misapplication of any other misconduct on the part of the trustees or any person while in the management of the trust.	No
l) Whether the budget has been filed in the form provided by rule 16A	No
m) Whether the maximum and minimum of the trustee is maintained	Yes
n) Whether the meeting are held regularly as provided in such instrument	Yes
o) Whether the minute's book or the proceeding of the meetings is maintained.	Yes
p) Whether any of the trustees has any interest in the investment of the trust.	No



trust.	No
q) Whether any trustees is a debtor of the trust.	No
r) Whether any irregularities pointed out by the auditors in the account of the previous year have been duly been complied with by the trustees during the period of audit.	No
s) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner	No

For VAMU & ASSOCIATES
CHARTERED ACCOUNTANTS,
FRN: 130831W.

Arun V Ringle
CA ARUN V RINGNE
PARTNER
M. No. 135258



Date: 27/09/2017
Place: Pune.



VAMU & ASSOCIATES
Chartered Accountants

Off. No. 16, Second Floor, Jewel of Pimpri, Kamla Cross Road, Pimpri - 411 018.

THE BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE IX-C

(Vide Rule 32)

Statement of Income liable to contribution for year ending: 31/03/2017

Reg. No. F-23066 PUNE

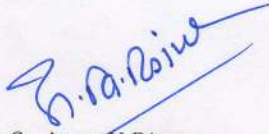
Name of the Public Trust: NIRMAN BAHUUDDESHIYA VIKAS SANSTHA,
AT POST. NIRWANGI, TAL - INDAPUR DIST: PUNE-413114.

	Rs.	Rs.	Rs.	Rs.
I Income As Shown in the Income and Expenditure				56,007.00
II Items not chargeable to contribution under section 58 and Rule 32				
I) Donation Received from other Public/ Trust and Dharemadas				53,08,706.00
II) Grant Received from Government & Local authority				
III) Interest on sinking or Depreciation fund				
iv) Amount spent for the purpose of secular education				
v) Amount spent for the purpose of medical education				
vi) Amount spent for the pupose of veteninary treatment of animals				
vii) Expenditure incurred from donation for relief of distress caused by scarcity, drought, flood, fire or other natural calamity				
viii) Deduction out of income from lands used for agriculture purpose				
a) Land revenue and Local Fund chess				
b) Rent payable to superior landlord.				
c) Cost of Production if lands are cultivated by trust				
ix) Deduction out of income from lands used for Non agriculture purpose				
a) Assessment Cases and other Government or Muncipal Taxes				
b) Ground rent payable to the superior landord				
c) Insurance premia				
d) Repairs@ 10% of gross rent of building				
e) Cost of Collection @ 4% of gross rent of building let out.				
x) Cost of collection of incoem or receipts from securties stocks etc, at one percent or such income				561.00
xi) Deduction on account of receipts in respect of building not rented and yielding no income @10% of the estimated gross annual rent				
Gross Annual income chargeable to contribution Rs.				55,446.00



Certified that while claiming deduction admissible under the above schedule, the trust has not claimed any amount twice either wholly or partly, against any items mentioned in the schedule which have the effect of double deduction.

For Vamu & Associates
Chartered Accountants,
Frn: 130831W.



Ca Arun V Ringne

Partner
M. No. 135258

Date: 27/09/2017
Place: Pune.



For NIRMAN BAHUUDDESHIYA VIKAS SANSTHA



Trustee



Trustee



INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4, ITR-5, ITR-6, ITR-7 transmitted and verified electronically]

Assessment Year
2017-18

PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION	Name			PAN		
	NIRMAN BAHUDDDESHIYA VIKAS SANSTHA			AABTN4373L		
	Flat/Door/Block No	Name Of Premises/Building/Village		Form No. which has been electronically transmitted	ITR-7	
	AT POST. NIRWANGI					
	Road/Street/Post Office	Area/Locality				
		Tal. INDAPUR		Status AOP/BOI		
	Town/City/District	State	Pin/ZipCode	Aadhaar Number/Enrollment ID		
	PUNE	MAHARASHTRA	413114			
	Designation of AO(Ward/Circle)			EXEMPTION WARD 1(2), PUNE		Original or Revised
						ORIGINAL
E-filing Acknowledgement Number			238532690111017		Date(DD/MM/YYYY)	
					11-10-2017	
COMPUTATION OF INCOME AND TAX THEREON	1	Gross total income			1	0
	2	Deductions under Chapter-VI-A			2	0
	3	Total Income			3	0
	3a	Current Year loss, if any			3a	0
	4	Net tax payable			4	0
	5	Interest payable			5	0
	6	Total tax and interest payable			6	0
	7	Taxes Paid	a	Advance Tax	7a	0
			b	TDS	7b	0
			c	TCS	7c	0
			d	Self Assessment Tax	7d	0
			e	Total Taxes Paid (7a+7b+7c +7d)	7e	0
	8	Tax Payable (6-7e)			8	0
9	Refund (7e-6)			9	0	
10	Exempt Income	Agriculture		10	0	
		Others				

The return has been electronically uploaded on 11-10-2017 from IP address 223.229.169.157 and has been electronically verified by SANTOSH BALBHIM JADHAV in the capacity of TRUSTEE having PAN AMEPJ1676R on 11-10-2017 11:07:06 from IP address 223.229.169.157 at PUNE using Electronic Verification Code 5NAX199LDI generated through Aadhaar OTP mode.

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

The Bombay Public Trust Act-1950
Schedule VIII Vide Rule 17 (i) I
NIRMAN BAHUUDDESHIYA VIKAS SANSTHA
AT POST: NIRWANGI, TAL- INDAPUR
DIST: PUNE - 413114

Receipts & Payments A/c (Consolidated)
For the Period from 1-Apr-2016 to 31-Mar-2017

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance Cash Balance Balance with Bank Oriental Bank of Commerce- 17662 Oriental Bank of Commerce- 10644 Oriental Bank of Commerce- 13669	24,277.00 6,57,330.93 4,872.00 504.00	By Indirect Expenses 16 Days VAW Campaign (Women Conference) 16 Days campaign On Violence against NT-DNT Women Community Library for Nomadic & De-Notified Tribes Educational Support For Children of DNT & NT Empowerment & Development of NT/DNT in Maharashtra Mainstreaming of Nomadic & Denotified Tribes Phase- II Maitri Project Honorarium Tech-Mahindra Foundation's SMART (Skill-For-Market Training) Programme	30,415.00 95,423.00 27,379.00 1,01,487.00 5,78,283.00 2,03,280.00 17,417.00 20,000.00 2,87,379.00
To Grant Received From (Foreign Contribution) Karuna Trust 1) 16 Days campaign On Violence against NT-DNT Women 2016 2) Empowerment & Development of NT/DNT in Maharashtra One Percent Scheme Educational Support For Children of DNT & NT Samarthya Kalyankari Sanstha Mainstreaming of Nomadic & Denotified Tribes Phase- II Green Tara Foundation Maitri Project	1,25,000.00 22,14,876.00 1,65,794.88 8,90,385.00 52,000.00		13,61,063.00
To Grant Received From (Within India) Grant From Tech-Mahindra Foundation Other Donations To Interest received	34,48,055.88 1707650.00 1,53,000.00 56007	By Sundry Creditors for Expenses (Note 1) By Sundry Creditors for Salary (Note 2) By Sundry Creditors for Rent (Note 3) By Sundry Advances - Staff for Expenses (Note 4) By Duties & Taxes Professional Tax TDS By Bank Charges By Interest Paid By Audit Fees Payable By Fixed Assets Books Chairs Computer - LG Hard Disk Drive - 1 TB By Closing Balance Cash-in-hand Bank Oriental Bank of Commerce- 10644 Oriental Bank of Commerce- 13669 Oriental Bank of Commerce- 17662	2,38,816.00 26,92,878.00 2,27,000.00 7,24,477.00 53,225.00 4,900.00 261.00 1085 23,000.00 2,445.00 13,150.00 26,900.00 4,600.00 5,753.00 3,683.00 13,581.00 6,54,879.81
TOTAL	60,51,696.81	TOTAL	60,51,696.81

As per our report of even date
For VAMU & ASSOCIATES
Chartered Accountants
FRN 130831W

CA Arun V. Rungne
Partner
M No. 135258
Date: 27/09/2017
Place: Pune



For NIRMAN BAHUUDDESHIYA VIKAS SANSTHA

(Signature)
Trustee
(K.A Bidve)

(Signature)
Trustee
(S.B. Jadhav)

Date: 27/09/17
Place: Pune



The Bombay Public Trust Act-1950
Schedule VIII Vide Rule 17 (i) !
NIRMAN BAHUUDDESHIYA VIKAS SANSTHA
AT POST: NIRWANGI, TAL - INDAPUR
DIST: PUNE - 413114

Income & Expenditure Account (Consolidated)
For the Period from 01.04.2016 to 31.03.2017

Expenditure	Rs.	Income	Rs.	Rs.
To Expenditure on Object of trust (A) 16 Days VAW Campaign (Women Conference)	Note : 6	By Foreign Contribution Grant - 16 Days campaign On Violence against NT -DNT Women 2016	1,41,142	1,25,000
(B) 16 Days campaign On Violence against NT-DNT Women 2016	Note : 7	Grant - Educational Support For Children of DNT & NT	94,386	1,65,795
(C) Community Library for Nomadic & De-Notified Tribes	Note : 8	Grant - Empowerment & Development of NT/DNT in Maharashtra	37,609	22,14,876
(D) Educational Support For Children of DNT & NT	Note : 9	Grant - Mainstreaming of Nomadic & Denotified Tribes Phase - II	1,65,679	8,90,385
(E) Empowerment & Development of NT/DNT in Maharashtra	Note : 10	Grant - Maitri Project	52,000	34,48,056
1.Establishing and Capacity Building of NT/DNT Forums				
2. Developing Women Entrepreneurship Unit in Quilt Making		By Indian Fund	9,26,673	
3.Capacity Building of Men & women to provide support systems		Grant - Tech Mahindra Foundation	1,88,834	17,07,650
4. Delivery of Programmes		By Donation from others	3,67,966	
5. Other Indirect Expenses (Related to "E" Project)			3,85,320	1,53,000
(F) Mainstreaming of Nomadic & Denotified Tribes Phase-II	Note : 11		1,63,116	
(G) Maitri Project	Note : 12	By Interest Income	8,32,354	56,007
(H) Tech-Mahindra Foundation's SMART (Skill-For-Market Training) Programme	Note : 13		45,125	
To Administration Expenses	Note : 14		18,55,635	
To Depreciation for the Year 2016-17	Note : 15	By Deficit	44,346	
			1,17,736	1,208
			53,65,921	53,65,921

As per our report of even date
For VAMU & ASSOCIATES
Chartered Accountants
FRN 130831W



CA Arun V. Ringne

CA Arun V. Ringne
Partner
M No. 135258
Date: 27/09/2017
Place: Pune

For NIRMAN BAHUUDDESHIYA VIKAS SANSTHA



Trustee

Trustee
(K.A.Bidve)

Date:
Place: Pune

The Bombay Public Trust Act-1950
Schedule VIII Vide Rule 17 (i) I
NIRMAN BAHUUDDESHIYA VIKAS SANSTHA
AT POST. NIRWANGI, TAL- INDAPUR
DIST: PUNE - 413114

Balance Sheet (Consolidated)
As on 31/03/2017

Funds & Liabilities	Amt Rs.	Amt Rs.	Property and Assets	Amt Rs.	Amt Rs.
Trust Funds or Corpus			Immovable Property (at cost)		
Membership Fees received from Trustees	1,111	1,111	Fixed Assets		
			See Note No.15		3,33,287
Other Earmarked Funds					
Buildings Fund (Created under the provision of the trust deed or scheme or out of the income)			Advances With Debtors		6,991
			Cash and Bank Balance		
			Cash	5,753	
			Bank -		
			Oriental Bank of commerce-10644	3,683	
			Oriental Bank of commerce-13669	13,581	
			Oriental Bank of commerce-17662	6,54,880	6,77,897
Liabilities					
Duties & Taxes					
Professional Tax	-				
TDS	-				
Audit fees Payable	25,000	25,000			
Income and Expenditure A/c					
Balance as per last Balance Sheet	9,93,272				
Less : Deficit from I & E A/c	1,208	9,92,064			
		10,18,175			10,18,175

Notes forming part of accounts
As per our report of even date
For **VAMU & ASSOCIATES**

Chartered Accountants
FRN 130831W

CA-Arun V. Ringne

Partner

M No. 135258
Date: 27/09/2017
Place: Pune



For **NIRMAN BAHUUDDESHIYA VIKAS SANSTHA**

[Signature]

Trustee
(S.B.Jadhav)

Date: 27/09/17
Place: Pune

[Signature]

Trustee
(K.A.Bidve)



NIRMAN BAHUUDDESHIYA VIKAS SANSTHA
AT POST. NIRWANGI, TAL - INDAPUR,
DIST: PUNE-413114.
FY 2016-17

Note 15 :- Depreciation

Name of Assets	Rate of Dep.	Opening Balance	Addition during the year		Deletion of assets	Sub Total	Depreciation	Closing Balance
			> 180 days	< 180 days				
	1	2	3	4	5	6=(2+3+4-5)	7= (2+3)*1	8=7-6
Computer Lab Set Up	60%	59,399	-	-	-	59,399	35,639	23,760
Furniture	10%	1,21,536	-	-	-	1,21,536	12,154	1,09,382
Computers- Lenovo H520E-57322-440	60%	11,088	-	-	-	11,088	6,653	4,435
Computers- Lenovo C240-6168	60%	3,840	-	-	-	3,840	2,304	1,536
Digital Camera	15%	7,225	-	-	-	7,225	1,084	6,141
Laptop	60%	3,360	-	-	-	3,360	2,016	1,344
LCD Projector	60%	2,912	-	-	-	2,912	1,747	1,165
Computer LG	60%	2,240	26,900	-	-	29,140	17,484	11,656
Printer	15%	2,363	-	-	-	2,363	354	2,009
Speaker Amplifier Mike	15%	2,023	-	-	-	2,023	303	1,720
CD Player	15%	1,750	-	-	-	1,750	263	1,488
UPS- Champion 800VA	15%	1,590	-	-	-	1,590	239	1,352
Sewing Machinery	15%	8,256	32,500	-	-	40,756	6,113	34,643
Book Shelf Cupboard	10%	46,550	-	-	-	46,550	4,655	41,895
Table for Library	10%	9,025	-	-	-	9,025	903	8,123
Computer I-Ball	60%	19,250	-	-	-	19,250	11,550	7,700
Steel Cupboard- Rangoli	10%	8,693	-	-	-	8,693	869	7,824
Books	15%	26,825	34,819	1,130	-	62,774	9,331	53,443
Chair	10%	-	13,150	-	-	13,150	1,315	11,835
HDD 1 TB	60%	-	4,600	-	-	4,600	2,760	1,840
Total		3,37,925	1,11,969	1,130	-	4,51,024	1,17,736	3,33,288



NIRMAN BAHUDDDESHIYA VIKAS SANSTHA

FY 2016-17

Note of Receipt & Payment (1 to 3)

Note: 1 Sundry Creditors - Other than Salary

SR.No	Particulars	Amt Rs.
1	Aaradhyia Enterprises	2,300
2	Akhaleshkumar Sharma	16,000
3	Jai Ganesh Frame	9,800
4	Lalita Adagale	4,000
5	Ram Pawar	1,065
6	Sunil Gund	600
7	Vishwanath Mane	14,150
8	Yash Enterprises	5,500
9	Action for Agriculture	3,525
10	Art Advertising	10,000
11	Bharat Infotech	2,850
12	Gurudatta Travels	6,000
13	Hamal Panchayat Kashtachi Bakar	19,405
14	IDEA	1,300
15	Jambudvipa I C	51,000
16	L N Enterprises	32,500
17	MASUM	4,445
18	Niramaya Trust	2,830
19	Om Sai Travels	1,800
20	Pratibha Vastira Bhandar	25,955
21	Sai Tours & Travels	16,800
22	Seasta Springs	6,991
	Total	2,38,816

Note: 2 Creditors for Salary

SR.No	Particulars	Amt Rs.
	Akshay Bugade	46,713
	Dinesh Vibhute	3,07,688
	Gaun Sagaonkar	85,767
	Kishor Bidve	2,53,904
	Maimuna Chapparband	3,000
	Manisha Ade	3,000
	Manisha Dhone	2,36,855
	Namdev Kasabe	1,03,600
	Ravindra Takawane	1,10,223
	Reshma Kamble	72,652
	Sandeep Akhade	1,03,600
	Sandip Nale	2,75,648
	Santosh Jadhav	4,03,500
	Shaila Yadav	1,45,600
	Sonali Kamble	2,34,076
	Subhash Sawant	45,552
	Varshali Bhandwalkar	2,61,500
	Total	26,92,878



Note : 3 Rent Paid

Sr.No	Particulars	Rs.
1	Mohan Nimbalkar	20,000
2	Satish Agarwal	2,07,000
	Total	2,27,000

Note : 4 Payment against Loans and Advances

Sr.No	Particulars	Rs.
1	Akshay Bugade	20,395
2	Diksha Alhat	15,776
3	Dinesh Vibhute	25,466
4	Gauri Sagonkar	20,884
5	Jayashree Waghela	85,328
6	Kishor Bidve	32,774
7	Namdev Kasabe	29,386
8	Ravindra Takawane	8,250
9	Reshma Kamble	2,036
10	Sandeep Akhade	60,373
11	Sandip Nale	10,058
12	Santosh Jadhav	1,60,466
13	Shaila Yadav	1,20,902
14	Sonali Kamble	6,034
15	Subhash Sawant	5,903
16	Vaishali Bhandwalkar	1,20,446
	Total	7,24,477



Note forming part of I & E A/c

Note : 6 (A) 16 Days campaign- Women Confrance

Particulars	Rs.
One Day Meeting with Community members	5,449
Two Days NT-DNT Women Conference	1,35,693
Total	1,41,142

Note : 7 (A) 16 Days campaign On Violence against NT -DNT Women

Particulars	Rs.
Awareness Camps	8,740
Community Awareness Programme	5,910
Developing IEC Material	23,230
Dialogue and Submission of Memorandum	4,985
One Day Sensitization Training	19,741
Press Conference	3,659
Rally & Poster Exhibition	6,010
Street Play , Essay & Poster Competition	13,746
Street Play , Essay & Poster Competition	8,365
Total	94,386

Note : 8 (B) Community Library for Nomadic & Denotified Tribes

Particulars	Amt Rs.
Articles & Journals	19,561
Audio Visual Documentation	5,500
Governments Reports, Documents, Gazetteers	4,548
Honorarium & Assist for Library setup	8,000
Total	37,609

Note : 9 (C) Educational Support For Children of DNT & NT

Particulars	Amt Rs.
Capacity Building of Project Staff	9,392
Educational Aids & Books	4,050
Honorarium - Librarian	50,000
Honorarium- Part Time Facilitator	34,000
Honorarium- Project Coordinator	48,000
Miscellaneous	9,170
Stationery	11,067
Total	1,65,679



Particulars	Amt Rs.
1. Establishing and Capacity Building of NT/DNT Forums	9,26,673
Capacity Building of youth incl volunteers on livelihood opportunities	15,777
Community Annual Solidarity Building programmes	855
Developing Training Material	18,820
Engagement Meeting with Government	7,800
Finalization of Documentary	21,236
Formation of Hamlet/Ward Level NT/DNT Development Forum	9,446
Honorarium- Finance Consulting Cost	24,000
Honorarium- Finance Officer	1,78,548
Honorarium - Office Cleaner	17,350
Honorarium- Project Director	2,64,000
Honorarium- Researchers Cum Documentation Officer	1,96,667
Interface Between Government Officers	5,500
Office Rent	1,44,700
Project Director- Travel Cost	16,590
Researchers Cum Documentation Officer- Travelling Cost	5,384
2. Developing Women Entrepreneurship Unit in Quilt Making.	1,88,834
Honorarium- Supervisor	59,021
Marketing Expenses	9,100
Raw Material	1,12,213
Training and capacity building on designing of quilts and marketing	8,500
3. Capacity Building of Men & women to provide support systems	3,67,966
Capacity Building of youth volunteers on gender sensitization	15,169
Community level and judicial level engagement	4,880
Monthly Awareness Meetings	17,940
Project Manager- Travel Cost	16,796
Salary - Project Manager	2,64,000
Setting up and Strengthening of Family Counseling Center	30,000
Two Women Meets	19,181
4. Delivery of Programmes	3,85,320
Field Officer - Travelling Expenses	19,599
Honorarium- Field Officer	2,14,065
Honorarium- Youth Volunteers	1,47,000
Organizing Citizenship Document Camps	4,656
Audit Fees	25,000
Base Line Survey	5,426
Electricity Bills	3,580
Office Admin Cost	1,00,789
Project Evaluation Expenses	28,321
Total	20,31,909



Note : 11 (E) Mainstreaming of Nomadic & Denotified Tribes Phase- II

Particulars	Amt Rs.
Communication Cost - Cluster Coordinator	3,600
Electricity Bill	9,710
Honorarium- Accountant	96,000
Honorarium- Cluster Coordinator	1,08,973
Honorarium- Project Coordinator	1,32,000
Office Admin Cost	31,975
Office Rent	60,000
Project Coordinator- Communication Expenses	3,520
Travelling- Cluster Coordinator	12,049
Travelling- Project Coordinator	13,872
Annual VAW Fortnight Campaign	32,880
Campaign for Citizenship Documents	15,708
Capacity Building of Partner Staff	24,181
Capacity Building Programme for Youth & Women Groups	26,772
Exposure Visit	55,617
IEC Material	10,000
Refresher Training Programmes	15,423
Stepping Stone Training	1,65,003
Travel Cost for visiting concerning Government Offices	14,601
Victim Support	470
Total	8,32,354

Note : 12 (E) Maitri Project -

Particulars	Amt Rs.
Community Awareness Programmes	21,448
Community Awareness Raising on Gender Equality	6,279
Gender Sensitization Workshop	11,676
IEC Material	4,420
Stationery	1,302
Total	45,125



Note : 13 Tech-Mahindra Foundation's SMART (Skill-For-Market Training) Programme

Particulars	Amt Rs.
Antivirus	3,700
Communication - Telephone & Internet	43,330
Fees to Auditor	3,000
Felicitation Programmes & Alumni Meet Expenses	7,138
Head Office Coordination	62,006
Local Conveyance	34,055
Mobilization Expenses	6,030
Other Overhead	7,565
Part Salary to the - Accountant	14,400
Printing & Stationery	13,604
Rent for Training Rooms	3,99,577
Repair, AMC & Maintenance	15,250
Salary- Community Mobilizer	1,85,194
Salary- Computer Facilitator	2,39,355
Salary- English Facilitator	2,36,775
Salary- Mobilization Coordinator	2,64,000
Salary- Project Coordinator	3,12,227
Studdy Tour / Exposure Visit for Student	2,020
Training & Capacity Building for Staff	6,409
Total	18,55,635

Note : 14 Administration Expenses

Particulars	Amt Rs.
Audit Fees	23,000
Bank Charges	261
Honorarium	20,000
Interest Paid	1,085
Office Internet Expenses	
Office Maintanace	
Office Telephone Expenses	
Printing & Stationery	
Total	44,346

